

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-06-40**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$8,077,000 for four State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

ISSUE:

The attached list describes four locally-administered STIP TE projects totaling \$8,077,000, plus \$12,451,800 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,077,000 be allocated from Budget Act Items 2660-101-0042 and 2660-101-0890, for four locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects			Resolution FP-06-40	
1 \$7,307,000 City of Union City MTC 04-Alameda Senate: 10 Assembly: 18	Union City Intermodal Station. Construct New Union City Intermodal facility. (A six-month time extension for allocation of FY 2005-06 Construction was approved in March 2006 and expires on December 31, 2006.) (Total Project cost is \$35,862,000, including \$1,880,000 in TCRP funds, \$10,507,000 in STIP Rail funds, and \$16,168,000 in contributions from other sources.) (Related item under 2.6a.(1) and 2.6.e(1).)	074124 04-2110 RIP TE / 05-06 \$0 \$0 \$0 \$5,307,000 RIP TE / 06-07 \$0 \$0 \$0 \$2,000,000	2006-07 101-0890 20.30.600.731	\$7,307,000 \$7,307,000
2 \$631,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Santa Fe Depot Restoration Project. In the city of Fresno, at Santa Fe Avenue and Tulare Street. Train depot restoration, including canopies, brickwork and entry plaza. (Contributions from other sources: \$81,800.) (Allocation funded from TE Reserve PPNO B002.)	4C2034 06-B002G RIP TE / 06-07 \$0 \$0 \$0 \$631,000	2006-07 101-0890 20.30.600.731	\$631,000 \$631,000
3 \$20,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	City of Bishop Sidewalks and Shoulders. In the city of Bishop, on MacIver Street from Main Street (US 395) to Spruce Street. Reconstruct sidewalk and shoulder paving. (Allocation funded from TE Reserve PPNO 2517.)	109064 09-2517B RIP TE / 06-07 \$0 \$0 \$0 \$20,000	2006-07 101-0042 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
4 \$119,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Eastern Sierra Audio Tour. In Mono County along Route 395, from the Inyo County line to the Nevada State line. Create multimedia interpretive program.	109074 09-2527A RIP TE / 06-07 \$0 \$0 \$0 \$119,000	2006-07 101-0042 101-0890 20.30.600.731	\$13,650 \$105,350 \$119,000